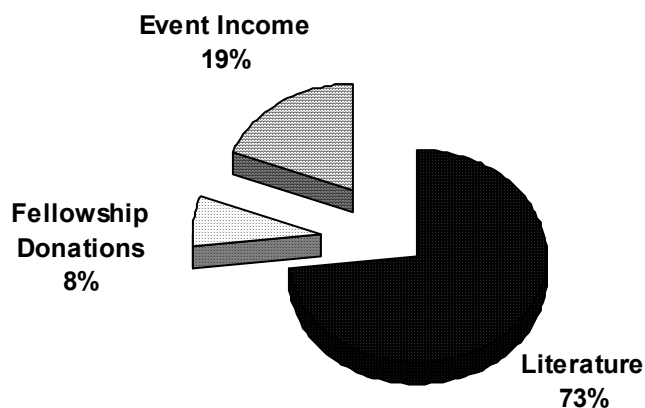


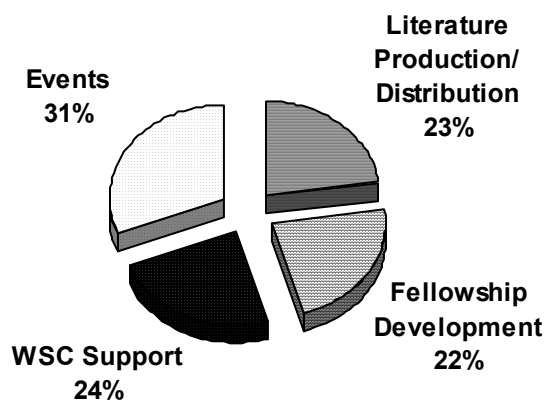
Where Does Our Money Come From

Breakdown of Income 1 July 2002-30 June 2003
[Includes WCNA-29 Income and Excludes Deferred WCNA-30 Convention Income]



Where Does Our Money Go

Breakdown of Expense by Activity Area 1 July 2002-30 June 2003
[Includes WCNA-29 expenses]



NAWS Accounting and Finances

Our reporting in this annual report differs from what we have provided in the past and from what we will be providing in the future. Accounting regulations for non-profit corporations in the US are changing, and our financial reporting and budgets will have to change accordingly. Due to timing and circumstances, we are able, for the first time, to include a copy of the audit report and audited financial statements from our contracted independent auditor, Thomas Havey LLP. We have included our financial statements for the same period, which show a comparison to the budget and a financial overview of WCNA-29 and WCNA-30. We are also including the donation report for this fiscal year and hope that you will find it helpful. Please contact our comptroller, Tom Rush, at tom@na.org if there are any errors.

Even with all the material we have provided, we know that this information can seem confusing to some and interesting to others. We will attempt to provide an overview of the information contained in all of these financial reports in the following pages.

In these pages we will be referring to the NAWS *Combined Balance Sheet* and *Statement of Activities (Income Statement)*. So you can more easily follow along we will *italicize* the name of the financial report or section headings and underline the line items that are in the *Statement* referred to.

The bottom line to all of this information is that we exceeded our budget expectations and had a successful year.

New forensic audit

Given everything that has happened here over the past several years, management asked the board to approve an addition to our auditing contract. We are pleased to have instituted what are known as "Forensic Procedures." In simpler terms, these are integrated random spot checks by the auditors of our cash handling and other financial procedures throughout the year. This addition is to better assure everyone—board, staff, and you—that we are taking active steps to handle the fellowship's resources responsibly and prevent any future problems.

Contributions

We were encouraged that after having lower than expected contributions last year, this year several regions, areas, and groups stepped up their contribution levels and helped us to exceed \$700,000 in contributions for the for the first time in our history. We want to take a moment and thank all those who contributed this year. A special thank you to all, especially those regions, whose contributions helped to push us over that mark. Regional contributions were seventy-five percent of total contributions this year as compared to sixty-eight percent last year. There is a slight decrease in direct Group contributions (-\$344) and an increase in the level of Area contributions we received (+\$8,394). This is reflected in the graph of *Fellowship Contributions*.

Financial picture

We were successful in implementing two conventions in thirteen months while at the same time maintaining our literature distribution operations. Total literature sales (Literature Production Income) were \$6,493,234, exceeding the budgeted amount of \$5,896,920 by \$596,314 or 10 percent. You may notice that while sales exceeded our budget expectations, the cost of goods sold (see Literature Production and Distribution, Other Inventory Expense) was less than budgeted by \$64,479. This is because we had already built a percentage increase for cost of goods into the budget and were able to keep our per unit costs from rising.

Primarily, the increase in sales is in Basic Text: Hardcover English, It Works: How & Why, Keytags & Chips, and the line item Other Recovery Literature (which includes all of the IPs and booklets). Other Recovery Literature and Keytags & Chips is an indicator of increased levels of literature activity in groups, since groups tend to be the predominant users of pamphlets, booklets, keytags, and chips. In some places this increased group activity ties to an influx of addicts referred to our meetings (e.g., drug courts, etc.).

While many US corporations experienced a significant downturn in revenues, we actually increased our net literature sales (income less discounts) by approximately eight percent over last year. We believe that this is due to two primary factors. First, the legally mandatory treatment of addicts in California and a few additional US states coupled with the increasing growth in Drug Courts. And second, that our consistent presence at professional events has helped to keep us in the "purchasing mind" of agencies that treats or deals with addicts.

When looking at the *Income Statement*, the expense allocations for Accounting, Personnel, Overhead, and Technology are distributed among the four activity areas of the budget by a fixed percentage. Those four areas and percentages are as follows: for this cycle the percentage was thirty-four percent for *Literature Production and Distribution*, twenty-seven percent for *WSC Support*, twenty-three percent for *Fellowship Development*, and sixteen percent for *Events*. The overhead allocation for *Events* was raised for this cycle because of two conventions and for *WSC Support* due to the Sponsorship Project and Literature Survey. For the previous fiscal year the allocation for *Events* was eight percent, while *Fellowship Development* was thirty-three percent, and *WSC Support* was twenty-five percent. *Literature Production* has remained constant at thirty-four percent for both fiscal years.

We kept most expenses at or under budget. Some notable exceptions are

increases over budget for Overhead and Technology. We made decisions to upgrade our technology platforms in several areas. Our email server, computers for many of the staff, and our accounting servers were all replaced or improved in order to improve our efficiency. The overhead line item includes rather dramatic increases that we did not budget for, such as rental of additional storage space, credit card processing fees, general insurance, and reproduction leases. Amortization and depreciation are also included in this line item, and they are almost double from the previous fiscal year. This is largely due to increased efforts to cover our trademarks and copyrights outside of the US, as well as new equipment and leasehold improvements.

Many of the expense allocations for projects under *WSC Support* are still not accurate. For example, many of the expenses for the Sponsorship Project were attributed to the World Board under *Fixed Operational Expenses* rather than to this project. We will continue to work on improving this area. The \$73,316 shown under the Information Management project was spent on preserving old reel-to-reel and cassette tapes that were disintegrating. The tapes were converted to digital format through an extensive process.

The other item slightly over budget is the combination of Developmental Subsidies and Allowances and Developmental Literature at \$239,337. This is literature that is either given away or provided at a drastically reduced rate in order to better fulfill the fellowships primary purpose.



Our present reality

Last year, June 2002, was the conclusion of our first full two-year financial cycle as a result of the new two-year conference cycle. This requires us to forecast our budget figures slightly over two and one-half years out. This was especially challenging for this cycle, from July 2002 through June 2004, as there were two world conventions, WCNA-29 and -30, in the same financial cycle. This was a special occurrence to mark our fellowship's fiftieth anniversary and to change the world conventions to odd numbered years, with the World Service Conference occurring in even years. Each conference and budget cycle in the future will have one convention and one conference. This was the transition period for that change and turned out to be just as difficult as we told you it would.

We knew that it would be extremely difficult to concurrently segregate all of the financial activity in this cycle and to completely redefine all of our financial reports. That work was on top of regular operations, which increased in volume this year. This all had to be coupled with a focus on realigning our resources to fit strategic objectives identified in the Strategic Plan. All of these activities kept our short-handed accounting staff very busy.

Cash assets

Now we turn our attention to the *Combined Balance Sheet*. There we see that as of 30 June 2003, we had total cash assets (*Current Assets, Cash and Cash Equivalents*) of \$2,676,398. \$1,267,464 of that amount is operating funds, which are used to fulfill day-to-day NAWS operations, as well as deal with expenses associated with WCNA-30. \$1,408,934 is in reserve funds, which represents 84.5 operating days. For comparison purposes, in the same period last year we had \$754,340 in operating funds and \$1,063,124 or 63.8 operating days in reserve funds totaling \$1,817,464. This fiscal year and the next will both be affected by funds from WCNA-29 and -30.

We are investigating revising our reserve goals as a result of the recommendations from our Business Plan Workgroup. Our previous goal was to have ninety days of operating expenses. However, with the financial realities associated with things like delegate funding and the world convention, it seems prudent to revise those operating objectives. We are discussing how to best frame our reserve objective to have an operating reserve adequate to pay for all services delivered to the fellowship based on our approved budget. We are still working out what this will mean.

In doing some of the research into what other organizations do with establishing reserve funds, we learned that Alcoholics Anonymous World Service's reserve policy is one year's operating expenses. Other organizations have similar policies, but we felt that AAWS was the closest operational example to what we do. With the aid of some discussion by our Business Plan Workgroup we will be able to establish new reserve objectives and update you on our progress.

Online shopping cart

For many years we have received member requests for an electronic ordering portal on our website, as well as a portal for member contributions. We have begun work on both of these items and expect to have both operational within this next year. We had been previously resistant to the idea of a shopping cart but now feel that it makes sense and that having it will not damage our distribution channels. As part of this implementation we are increasing our ability to provide better service to existing customers. Existing credit customers (customers with active credit accounts with WSO) will be able to access the status of their accounts online, as well as check the status of current orders, payments, etc.

All of these efforts are intended to help bring the WSO more into the digital age by improving our operating systems and hopefully making those systems easier to use for our customers. We want to thank the many regions and areas that pioneered the way for us as it relates to the use of shopping carts. They were a valuable resource for us.

WCNA-29 Atlanta, Georgia

This event occurred a few days into our fiscal year and we reported on the event itself in last year's annual report. We did better than expected, primarily due to an increase in registrations from the number budgeted. While the majority of this activity is reflected in the financial statement included in this annual report, there are minor differences due to activity for WCNA-29 that was included in the previous financial year. The amount budgeted for registration expense did not include all of the amounts actually spent on each registrant, such as bussing and audio visual improvements for the main meetings. This is why the amount spent for registration is so much greater than the budget.

The following summary reflects direct expense items only and does *not* include the overhead allocations for Events, which are in excess of \$600,000 per year in this cycle. More about these allocations is described under the section on Overhead Allocations. The financial performance of WCNA-29 helped to ensure that sufficient cash flow was available for WCNA-30.

WCNA-29 Final Financial Report

Revenue	Actual	Budget
Registration	\$ 633,869	\$ 310,912
Special Events	\$ 519,649	\$ 221,550
Merchandise	\$ 398,623	\$ 360,000
Other Sales	\$ 69,990	\$ 91,519
Newcomer Donations	\$ 14,114	\$ 18,600
Rebates	\$ <u>93,240</u>	\$ <u>110,000</u>
Total Revenue	\$ 1,729,485	\$ 1,112,581
Expenses		
Facilities	\$ 190,534	\$ 402,750
Registration	\$ 169,758	\$ 42,300
Convention Information	\$ 97,946	\$ 88,770
Special Events	\$ 394,979	\$ 271,800
Merchandise	\$ 214,449	\$ 182,399
Arts & Graphics	\$ -	\$ 57,290
Program	\$ 128,522	\$ 126,900
Service Delivery Plan	\$ 13,746	\$ 43,761
Support Committee	\$ 7,314	\$ 32,682
Administration	\$ <u>91,865</u>	\$ <u>101,825</u>
Total Expenses	\$ 1,309,113	\$ 1,350,477
Net Proceeds	\$ <u>420,372</u>	\$ <u>(237,896)</u>

Narcotics Anonymous World Services, Inc.
COMBINED BALANCE SHEET
For the Twelve Months Ednding June 30, 2003

ASSETS

CURRENT ASSETS

Cash and Cash Equivalents		
Checking Accounts	\$1,269,482	
Reserve Accounts	1,408,934	
		\$2,678,416
Accounts Receivable		
Accounts Receivable	\$902,866	
Convention & Sales Deposits Clearing	52,965	
Less Allowance for Doubtful Accounts	(25,013)	
		930,818
Inventory		664,838
Prepaid Expenses		1,091,366
Total Current Assets		\$5,365,438

EQUIPMENT, FURNITURE AND IMPROVEMENTS

Equipment and Furniture	\$993,629	
Leasehold Improvements	548,812	
Intellectual and Software Property	897,354	
Less Accumulated Depreciation and Amortization	(1,636,601)	
		803,194
Total Equipment, Furniture and Improvements		803,194
TOTAL ASSETS		\$6,168,632

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable	\$158,511	
Accrued Payroll Expense	130,812	
Total Current Liabilities		\$289,323

LONG TERM LIABILITIES

Notes Payable	\$87,931	
Total Long Term Liabilities		87,931

DEFERRED INCOME

Conventions	\$1,282,286	
Total Deferred Income		1,282,286

INTERBRANCH ACCOUNTS

Interbranch Accounts	\$0	
Total Interbranch Accounts		0

NET ASSETS

Previous Unrestricted Net Assets	\$3,130,846	
Current Gain / (Loss) Unrestricted Net Assets	1,378,246	
		4,509,092
Total Net Assets		4,509,092
TOTAL LIABILITIES AND NET ASSETS		\$6,168,632

Narcotics Anonymous World Services			
Statement of Activities			
(Income Statement)			
NA World Services - Consolidated			
For the Twelve Months Ending June 30, 2003			
INCOME			
FELLOWSHIP DONATIONS			
	YTD ACTUAL	YTD BUDGET	VARIANCE
BREAKDOWN BY DONOR TYPE			
Members	\$10,142	\$16,262	(\$6,120)
Groups	39,448	30,571	8,877
Areas	78,849	54,957	23,892
Regions	526,417	400,000	126,417
Events/Conventions	21,859	36,436	(14,577)
Unity Day	19,556	2,300	17,256
Zonal & Other Forums	6,497	1,523	4,974
Total Donations	\$702,768	\$542,049	\$160,719
RECOVERY LITERATURE INCOME			
BASIC TEXT: Hardcover English	\$1,800,551	\$1,664,738	\$135,813
BASIC TEXT: Translated	114,935	127,183	(12,248)
BASIC TEXT: Softcover	656,001	655,407	594
JUST FOR TODAY	688,375	716,770	(28,394)
IT WORKS: HOW & WHY	634,354	532,563	101,791
STEP WORKING GUIDES	583,934	513,348	70,586
OTHER RECOVERY LITERATURE	1,352,468	1,107,363	245,105
Subtotal	\$5,830,618	\$5,317,372	\$513,246
OTHER INVENTORY INCOME			
MEDALLIONS	\$490,273	\$442,236	\$48,036
KEY TAGS & CHIPS	864,081	732,752	131,328
NON-FIPT INFORMATION BOOKLETS	48,203	44,040	4,163
MISCELLANEOUS	627	601	26
HANDBOOKS	58,801	50,318	8,483
SPECIALTY ITEMS	33,163	37,329	(4,166)
PI PRODUCTS	3,930	0	3,930
AUDIO MATERIALS	37,775	50,557	(12,782)
GROUP/AREA MATERIALS	66,631	60,171	6,460
MIRACLES HAPPEN	32,273	19,400	12,873
Subtotal	\$1,635,756	\$1,437,405	\$198,352
SHIPPING INCOME	\$303,863	\$263,436	\$40,427
DISCOUNTS	(1,171,800)	(1,019,971)	(151,829)
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(105,204)	(101,322)	(3,882)
Subtotal	(\$973,140)	(\$857,857)	(\$115,284)
Literature Production Income (less discounts)	\$6,493,234	\$5,896,920	\$596,314
EVENT INCOME	YTD ACTUAL	YTD BUDGET	VARIANCE
UNITY DAY	\$599	\$0	\$599
WORLD SERVICE MEETINGS	0	0	0
WORLD SERVICE CONFERENCE BI-ANNUAL MEETING	0	0	0
REBATES (Not including event specific)	0	0	0
Total Event Income (Not including event specific)	\$599	\$0	\$599

Narcotics Anonymous World Services

Statement of Activities

(Income Statement)

NA World Services - Consolidated

For the Twelve Months Ending June 30, 2003

MISCELLANEOUS INCOME			
LICENSED VENDOR PAYMENTS	\$17,050	\$14,900	\$2,150
INTEREST	26,233	24,018	2,215
MISCELLANEOUS	(9,268)	11,674	(20,942)
Total Miscellaneous Income	\$34,015	\$50,592	(\$16,577)
INCOME ALL SOURCES (Not including event specific)	\$7,230,616	\$6,489,560	\$741,056
EXPENSE			
LITERATURE PRODUCTION & DISTRIBUTION			
FIXED OPERATIONAL EXPENSES			
RECOVERY LITERATURE EXPENSE	YTD ACTUAL	YTD BUDGET	VARIANCE
BASIC TEXT: Hardcover English	\$318,954	\$308,661	\$10,293
BASIC TEXT: Translated	31,576	44,181	(12,605)
BASIC TEXT: Softcover	70,079	72,390	(2,311)
JUST FOR TODAY	79,308	104,510	(25,202)
IT WORKS: HOW & WHY	147,112	133,637	13,475
STEP WORKING GUIDES	113,323	107,668	5,655
OTHER RECOVERY LITERATURE	251,224	240,170	11,054
Subtotal	\$1,011,575	\$1,011,217	\$358
OTHER INVENTORY EXPENSE			
MEDALLIONS	\$80,096	\$76,991	\$3,105
KEY TAGS & CHIPS	207,913	190,898	17,014
NON-FIPT INFORMATION BOOKLETS	28,042	23,580	4,462
MISCELLANEOUS	612	10,473	(9,861)
HANDBOOKS	19,198	14,583	4,615
SPECIALTY ITEMS	10,038	12,487	(2,449)
PI PRODUCTS	1,408	0	1,408
AUDIO MATERIALS	11,671	1,254	10,417
GROUP/AREA MATERIALS	29,325	25,041	4,284
MIRACLES HAPPEN	9,226	1,800	7,426
IN HOUSE PRODUCTION	18,850	64,554	(45,704)
TRANSLATIONS	21,996	11,612	10,384
SHIPPING EXPENSE	325,334	278,536	46,797
MARKETING	79,231	153,004	(73,773)
SALES TAX EXPENSE	0	51,603	(51,603)
INVENTORY ADJUSTMENT	0	(9,000)	9,000
Subtotal	\$842,939	\$907,417	(\$64,479)
LEGAL	\$11,158	\$21,000	(\$9,842)
TRAVEL	3,355	11,500	(8,145)
ACCOUNTING	10,673	16,150	(5,477)
PERSONNEL (Includes amount budgeted to variable projects)	839,965	839,074	891
OVERHEAD	364,899	255,043	109,856
TECHNOLOGY	43,147	35,700	7,447
Subtotal	\$1,273,197	\$1,178,467	\$94,730
Total Literature Production	\$3,127,710	\$3,097,101	\$30,609

Narcotics Anonymous World Services

Statement of Activities

(Income Statement)

NA World Services - Consolidated

For the Twelve Months Ending June 30, 2003

WORLD SERVICE CONFERENCE SUPPORT			
	YTD ACTUAL	YTD BUDGET	VARIANCE
FIXED OPERATIONAL EXPENSES			
PUBLICATIONS	\$21,726	\$13,000	\$8,726
WORLD SERVICE CONFERENCE BI-ANNUAL MEETING	6,514	0	6,514
WORLD BOARD	190,759	245,500	(54,741)
HUMAN RESOURCE PANEL	14,132	20,000	(5,868)
WSC CO-FACILITATOR	0	0	0
CONFERENCE RELATED TRAVEL	10	28,000	(27,990)
LEGAL	0	0	0
ACCOUNTING	8,475	12,825	(4,350)
PERSONNEL (Includes amount budgeted to variable projects)	665,750	666,323	(574)
OVERHEAD	296,869	202,534	94,335
TECHNOLOGY	34,264	28,350	5,914
Subtotal	\$1,238,498	\$1,216,533	\$21,966
VARIABLE OPERATIONAL EXPENSES			
WORLD SERVICE MEETING	\$655	\$0	\$655
WORLDWIDE WORKSHOPS	69,259	53,000	16,259
SPONSORSHIP PROJECT	15,621	74,500	(58,879)
BASIC TEXT EVALUATION	0	34,800	(34,800)
SERVICE MATERIAL	0	45,875	(45,875)
HISTORICAL DATA COLLECTION	117	37,500	(37,383)
Subtotal	\$85,652	\$245,675	(\$160,023)
Total World Service Conference Support	\$1,324,150	\$1,462,208	(\$138,057)
FELLOWSHIP DEVELOPMENT			
	YTD ACTUAL	YTD BUDGET	VARIANCE
FIXED OPERATIONAL EXPENSES			
PUBLICATIONS	\$113,900	\$155,483	(\$41,583)
FELLOWSHIP SUPPORT	32,530	80,010	(47,480)
PROFESSIONAL EVENTS	31,612	62,680	(31,068)
DEVELOPMENTAL LITERATURE	134,133	105,000	29,133
TRAVEL	2,606	0	2,606
LEGAL	0	0	0
ACCOUNTING	7,220	10,925	(3,705)
PERSONNEL (Includes amount budgeted to variable projects)	565,941	567,609	(1,668)
OVERHEAD	181,734	172,529	9,205
TECHNOLOGY	29,188	24,150	5,038
Subtotal	\$1,098,865	\$1,178,386	(\$79,521)
VARIABLE OPERATIONAL EXPENSES			
STANDARDS FOR COMMUNICATIONS	\$0	\$15,000	(\$15,000)
PUBLIC RELATIONS ROUNDTABLE	13,163	13,850	(687)
INFORMATION MANAGEMENT	73,316	10,000	63,316
Subtotal	\$86,479	\$38,850	\$47,629
Total Fellowship Development	\$1,185,344	\$1,217,236	(\$31,892)

Narcotics Anonymous World Services
Statement of Activities
(Income Statement)
NA World Services - Consolidated
For the Twelve Months Ending June 30, 2003

EVENTS	YTD ACTUAL	YTD BUDGET	VARIANCE
FIXED OPERATIONAL EXPENSES			
FUTURE CONVENTION PLANNING	\$12,740	\$7,500	\$5,240
TRAVEL	(8,108)	0	(8,108)
LEGAL	0	0	0
ACCOUNTING	5,022	7,600	(2,578)
PERSONNEL (Includes amount budgeted to variable projects)	402,038	394,858	7,180
OVERHEAD	176,172	120,020	56,152
TECHNOLOGY	20,305	16,800	3,505
Total Events (Not including event specific)	\$608,169	\$546,779	\$61,391
TOTAL EXPENSE ALL SOURCES (Not including event specific)	\$6,245,373	\$6,323,323	(\$77,950)
EXCESS REVENUE/EXPENSE (Not including event specific)	\$985,243	\$166,237	\$819,005
EVENT SPECIFIC			
EVENT SPECIFIC INCOME			
	YTD ACTUAL	YTD BUDGET	VARIANCE
WCNA-29			
Registration	\$633,869	\$110,000	\$523,869
Special Events	519,649	39,750	479,899
Newcomer Donations	14,114	5,000	9,114
Merchandise	326,496	360,000	(33,504)
Pre-Registration Merchandise	72,127	0	72,127
On Site Merchandise	0	0	0
Other Sales	69,990	43,519	26,471
Rebates	93,241	110,000	(16,760)
Refunds	(380)	0	(380)
Subtotal	\$1,729,485	\$668,269	\$1,061,216
WCNA-30			
Registration	\$80	\$455,175	(\$455,095)
Special Events	0	471,375	(471,375)
Newcomer Donations	0	17,000	(17,000)
Merchandise	0	88,992	(88,992)
Other Sales	0	0	0
Rebates	0	0	0
Refunds	(27,051)	0	(27,051)
Subtotal	(\$26,971)	\$1,032,542	(\$1,059,513)
Total Event Specific Income	\$1,702,514	\$1,700,811	\$1,703

**Narcotics Anonymous World Services
Statement of Activities
(Income Statement)**

NA World Services - Consolidated

For the Twelve Months Ending June 30, 2003

EVENT SPECIFIC EXPENSE	YTD ACTUAL	YTD BUDGET	VARIANCE
WCNA-29 EXPENSE			
Entertainment	\$394,981	\$180,000	\$214,981
Convention Information	0	12,550	(12,550)
Program	142,268	92,700	49,568
Arts & Graphics	0	13,100	(13,100)
Administration	91,877	69,650	22,227
Registration	267,705	19,650	248,055
Merchandise	214,450	97,125	117,325
Facilities Expenses	190,536	207,500	(16,964)
Support Committee Administration	7,314	20,280	(12,966)
Service Delivery Plan	0	26,650	(26,650)
Subtotal	\$1,309,131	\$739,205	\$569,926
WCNA-30 EXPENSE			
Administration	\$0	\$14,798	(\$14,798)
Arts & Graphics	0	5,865	(5,865)
Convention Information	0	16,883	(16,883)
Entertainment	0	0	0
Facilities Expenses	0	68,250	(68,250)
Merchandise	0	0	0
Program	0	0	0
Registration	0	0	0
Support Committee Administration	0	3,792	(3,792)
Subtotal	\$0	\$109,587	(\$109,587)
Total Event Specific Expense	\$1,309,131	\$848,792	\$460,339
Total Event Specific Excess Revenue/Expense	\$393,383	\$852,019	(\$458,636)
INCREASE (DECREASE) NET UNRESTRICTED ASSETS	\$1,378,626	\$1,018,256	\$360,369

REPORT OF INDEPENDENT AUDITORS

To the Board of Directors of
Narcotics Anonymous World Services, Inc.

We have audited the accompanying consolidated statements of financial position of Narcotics Anonymous World Services, Inc. (the Organization) as of June 30, 2003, and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended. These consolidated financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these consolidated financial statements based on our audit. The statements of financial position, activities and cash flows of Narcotics Anonymous World Services, Inc. as of June 30, 2002 were audited by other auditors, whose report dated October 18, 2002 expressed an unqualified opinion on those statements. The financial statements for the year ended June 30, 2002 did not include the consolidated statement of functional expenses. We have audited the accompanying consolidated statement of functional expenses for the year ended June 30, 2002.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform an audit to obtain reasonable assurance about whether the consolidated financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audit provides a reasonable basis for our opinion.

In our opinion, the 2003 consolidated financial statements referred to above present fairly, in all material respects, the financial position of Narcotics Anonymous World Services, Inc. as of June 30, 2003, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America. We also audited the 2002 statement of functional expenses which was not originally presented in conjunction with the 2002 financial statements. In our opinion, the 2002 functional expenses are presented fairly in conformity with accounting principles generally accepted in the United States of America.

Lindquist LLP

August 29, 2003

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

FINANCIAL STATEMENTS

JUNE 30, 2003

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

FINANCIAL STATEMENTS

JUNE 30, 2003 AND 2002

CONTENTS

	Page
Report of Independent Auditors	1
Consolidated Statements of Financial Position	2
Consolidated Statements of Activities	3
Consolidated Statements of Functional Expenses	4
Consolidated Statements of Cash Flows	5
Notes to Financial Statements	6

To the Board of Directors of
Narcotics Anonymous World Services, Inc.

We have audited the consolidated financial statements of Narcotics Anonymous World Services, Inc. (the Organization), for the year ended June 30, 2003, and have issued our report thereon dated August 29, 2003. We are pleased to provide you with the following information related to our audit.

Our Responsibility Under Auditing Standards Generally Accepted in the United States of America

As stated in our engagement letter dated June 26, 2003, our responsibility, as described by professional standards, is to plan and perform our audit to obtain reasonable, but not absolute, assurance that the financial statements are free of material misstatement and are fairly presented in accordance with accounting principles generally accepted in the United States of America. Because an audit is designed to provide reasonable, but not absolute, assurance and because we did not perform a detailed examination of all transactions, there is a risk that material errors, fraud, or other illegal acts may exist and not be detected by us.

As part of our audit, we considered the internal controls of Narcotics Anonymous World Service, Inc. Such considerations were solely for the purpose of determining our audit procedures and not to provide any assurance concerning such internal controls.

Significant Accounting Policies

Management has the responsibility for selection and use of appropriate accounting policies. In accordance with the terms of our engagement letter, we will advise management about the appropriateness of accounting policies and their application. The significant accounting policies used by Narcotics Anonymous World Services Inc. are described in Note 2 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year ending June 30, 2002. However, the Organization did add a comparative consolidated statements of functional expenses for the year ended June 30, 2003 and 2002. We noted no transactions entered into by the Organization during the year that were both significant and unusual, or transactions for which there is a lack of authoritative guidance or consensus.

Accounting Estimates

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. We evaluated the key factors and assumptions used to develop the accounting estimates used in the financial statements and determined that they are reasonable in relation to the financial statements taken as a whole.

Audit Adjustments

For purposes of this letter, professional standards define an audit adjustment as a proposed correction of the financial statements that, in our judgment, may not have been detected except through our auditing procedures. An audit adjustment may or may not indicate matters that could have a significant effect on the Organization's financial reporting process (that is, cause future financial statements to be materially misstated). In our judgment, none of the adjustments we proposed, whether recorded or unrecorded by the Organization, either individually or in the aggregate, indicate matters that could have a significant effect on the Organization's financial reporting process. All of the entries we proposed, and which management recorded, generally were for routine year-end accruals which management knew had to be made or were for isolated errors with no continuing financial statement process effect.

In addition, the attached schedule summarizes uncorrected misstatements of the financial statements. Management has determined that their effects are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a matter, whether or not resolved to our satisfaction, concerning a financial accounting, reporting, or auditing matter that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Organization's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

To the Board of Directors of
Narcotics Anonymous World Services, Inc.
Page three

Issues Discussed Prior to Retention of Independent Auditors

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Organization's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Difficulties Encountered in Performing the Audit

We encountered no difficulties in performing the audit.

Intended Use of this Letter

This information is intended solely for the use of the Board of Directors and management of this Organization and is not intended to be and should not be used by anyone other than these specified parties.

Lindquist LHP

August 29, 2003

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

CONSOLIDATED STATEMENTS OF ACTIVITIES

YEARS ENDED JUNE 30, 2003 AND 2002

	<u>2003</u>	<u>2002</u>
REVENUES, GAINS AND OTHER SUPPORT		
Sales of publications and program materials	\$ 6,493,341	\$ 5,879,128
Less discounts and cost of sales	<u>2,086,973</u>	<u>1,805,265</u>
Net sales of publications and program materials	4,406,368	4,073,863
Convention registration and other revenue	1,702,134	12,355
Conference contributions	703,367	583,903
Interest	26,233	20,975
Other	<u>90,811</u>	<u>37,033</u>
Total revenues, gains and other support	<u>6,928,913</u>	<u>4,728,129</u>
EXPENSES		
Literature production and distribution	1,271,556	1,236,629
World Service Conference support	1,323,702	1,548,940
Fellowship development	1,243,649	1,491,916
Events	<u>1,711,761</u>	<u>468,269</u>
Total expenses	<u>5,550,668</u>	<u>4,745,754</u>
CHANGE IN NET ASSETS	1,378,245	(17,625)
UNRESTRICTED NET ASSETS		
Beginning of year	<u>3,130,846</u>	<u>3,148,471</u>
End of year	<u>\$ 4,509,091</u>	<u>\$ 3,130,846</u>

See accompanying notes to consolidated financial statements.

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

JUNE 30, 2003 AND 2002

ASSETS	<u>2003</u>	<u>2002</u>
CURRENT ASSETS		
Cash and cash equivalents	\$ 1,815,535	\$ 1,145,000
Investments - at fair value	913,343	682,136
Accounts receivable (net of allowance for uncollectible accounts of \$25,023 and \$12,381)	877,780	521,185
Claims receivable	-	292,801
Publication inventory	664,838	562,840
Prepaid expenses	<u>1,091,366</u>	<u>649,651</u>
Total current assets	<u>5,362,862</u>	<u>3,853,613</u>
PROPERTY AND EQUIPMENT		
Furniture and equipment	993,629	912,093
Leasehold improvements	<u>548,811</u>	<u>544,163</u>
Total	1,542,440	1,456,256
Less accumulated depreciation and amortization	<u>(1,231,675)</u>	<u>(1,124,464)</u>
Property and equipment - net	<u>310,765</u>	<u>331,792</u>
OTHER ASSETS		
Deposits	2,576	61,592
Trademarks and copyrights (net of accumulated amortization of \$404,927 and \$299,515)	<u>492,427</u>	<u>497,161</u>
Total other assets	<u>495,003</u>	<u>558,753</u>
Total assets	<u>\$ 6,168,630</u>	<u>\$ 4,744,158</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable	\$ 158,656	\$ 439,175
Accrued salaries and withholdings payable	130,666	102,449
Current portion of notes payable	60,000	50,000
Deferred revenue	<u>1,282,286</u>	<u>938,355</u>
Total current liabilities	1,631,608	1,529,979
NOTE PAYABLE, LESS CURRENT PORTION	<u>27,931</u>	<u>83,333</u>
Total liabilities	1,659,539	1,613,312
UNRESTRICTED NET ASSETS	<u>4,509,091</u>	<u>3,130,846</u>
Total liabilities and net assets	<u>\$ 6,168,630</u>	<u>\$ 4,744,158</u>

See accompanying notes to consolidated financial statements.

NARCOTICS ANONYMOUS WORLD SERVICES, INC.
CONSOLIDATED STATEMENTS OF FUNCTIONAL Expenses
YEARS ENDED JUNE 30, 2003 AND 2002

	2003					2002				
	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Total	Literature Production and Distribution	World Service Conference Support	Fellowship Development	Events	Total
EXPENSES										
Salaries, wages and payroll taxes	\$ 740,169	\$ 587,781	\$ 500,702	\$ 348,315	\$ 2,176,967	\$ 696,760	\$ 512,323	\$ 676,267	\$ 163,943	\$ 2,049,293
Employee health benefits	60,687	48,192	41,053	28,558	178,490	61,855	45,481	60,036	14,554	181,926
Retirement contribution	15,136	12,020	10,239	7,123	44,518	14,337	10,542	13,916	3,373	42,168
Contract labor	5,581	3,151	1,505	14,960	25,197	10,306	1,917	-	-	12,223
Convention expense	-	-	-	1,058,052	1,058,052	22	-	-	34,502	34,524
Occupancy	120,397	95,609	81,445	56,658	354,109	124,167	91,300	120,516	29,216	365,199
Travel	2,237	160,336	2,606	27,052	192,231	1,098	139,904	5,662	40,668	187,332
Conferences	-	21,301	26,304	-	47,605	-	293,919	18,303	13,873	326,095
Worldwide workshops	-	69,259	-	-	69,259	-	121,050	-	-	121,050
Committees and work groups	-	46,054	36,264	-	82,318	8,153	47,107	25,658	-	80,918
Telephone	17,276	18,813	11,686	10,401	58,176	21,023	18,836	20,405	17,677	77,941
Postage	6,822	6,647	5,167	3,210	21,846	9,144	15,484	8,875	14,635	48,138
Office expense	40,331	32,045	27,282	18,979	118,637	32,834	24,946	31,869	15,469	105,118
Depreciation and amortization	71,995	57,172	48,703	33,880	211,750	59,396	43,674	57,650	13,976	174,696
Professional fees	26,150	13,259	11,295	7,857	58,561	28,377	21,172	27,542	6,677	83,768
Equipment leases	51,395	40,814	34,768	24,186	151,163	49,006	36,034	47,565	11,915	144,520
Computer expense	30,853	24,501	20,872	14,519	90,745	33,227	24,431	32,249	8,061	97,968
Other operating expenses	82,527	86,748	383,758	58,011	611,044	86,924	100,820	345,403	79,730	612,877
Total expenses	<u>\$ 1,271,556</u>	<u>\$ 1,323,702</u>	<u>\$ 1,243,649</u>	<u>\$ 1,711,761</u>	<u>\$ 5,550,668</u>	<u>\$ 1,236,629</u>	<u>\$ 1,548,940</u>	<u>\$ 1,491,916</u>	<u>\$ 468,269</u>	<u>\$ 4,745,754</u>

See accompanying notes to consolidated financial statements.

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

CONSOLIDATED STATEMENTS OF CASH FLOWS

YEARS ENDED JUNE 30, 2003 AND 2002

	<u>2003</u>	<u>2002</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in net assets	\$ 1,378,245	\$ (17,625)
Adjustment to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	211,750	174,696
(Increase) decrease in assets:		
Accounts receivable	(356,595)	42,746
Claims receivable	292,801	(143,868)
Publication inventory	(101,998)	(49,259)
Prepaid expenses	(441,715)	(603,082)
Deposits	59,016	(18,346)
Increase (decrease) in liabilities:		
Accounts payable	(280,519)	238,598
Accrued salaries and withholdings payable	28,217	10,418
Deferred revenue	343,931	938,355
Net cash provided by operating activities	<u>1,133,133</u>	<u>572,633</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Proceeds from sale of investments	-	33,529
Purchase of investments	(231,207)	(32,090)
Purchase of property and equipment	(86,184)	(260,159)
Payments to secure copyrights and trademarks	(99,805)	(57,717)
Net cash provided (used) by investing activities	<u>(417,196)</u>	<u>(316,437)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Issuance of notes payable	100,000	-
Repayment of note principal	(145,402)	(45,833)
Net cash used by financing activities	<u>(45,402)</u>	<u>(45,833)</u>
NET INCREASE IN CASH AND CASH EQUIVALENTS	670,535	210,363
CASH AND CASH EQUIVALENTS		
Beginning of year	<u>1,145,000</u>	<u>934,637</u>
End of year	<u>\$ 1,815,535</u>	<u>\$ 1,145,000</u>

Supplemental disclosures of cash flow information: Interest paid for the years ended June 30, 2003 and 2002 amounted to \$6,305 and \$9,964, respectively.

See accompanying notes to consolidated financial statements.

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2003 AND 2002

NOTE 1. ORGANIZATION AND NATURE OF ACTIVITIES

Narcotics Anonymous World Services, Inc. (NAWS) was incorporated on January 25, 1977 and is headquartered in Chatsworth, California. In addition NAWS operates offices in Toronto, Canada and Brussels, Belgium. NAWS is a not-for-profit organization which provides communications and information for the Fellowship of Narcotics Anonymous (NA). NAWS achieves its purpose by maintaining correspondence with NA groups and service committees, by printing and distributing World Services Conference (WSC) approved literature, and by maintaining the archives and files of NA.

In 1993, NA established the Fellowship Intellectual Property Trust (the Trust). The Trust was established for the purpose of holding and administering all recovery material and other intellectual properties of NA. The Trust is included in the consolidated financial statements of NAWS as a result of common control.

NAWS is exempt under Section 501(c)(3) of the Internal Revenue Code and comparable California Revenue and Taxation Code. The Trust is also exempt under the applicable Internal Revenue Code and comparable California Revenue and Taxation Code. Therefore, no provision for federal and state income taxes was made for either NAWS or the Trust.

In addition, the Internal Revenue Service has determined that the organization is not a private foundation within the meaning of Section 509(a) of the Internal Revenue Code.

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Consolidation Policy and Basis of Accounting - The accompanying consolidated financial statements include the accounts of NAWS and the Trust. Significant intercompany balances and transactions are eliminated in consolidation. The consolidated financial statements are prepared on the accrual basis of accounting.

Financial Statement Presentation - NAWS has adopted Statement of Financial Accounting Standards (SFAS) No. 117, Financial Statements of Not-for-Profit Organizations. Under SFAS No. 117, NAWS is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets. As of June 30, 2003 and 2002, NAWS held no temporarily or permanently restricted net assets.

For the year ended June 30, 2003 NAWS added a statement of functional expenses to its consolidated financial statements and included comparative amounts for the year ended June 30, 2002.

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

Cash and Cash Equivalents - NAWS considers all funds held in checking and savings accounts to be cash and cash equivalents.

Investments - NAWS' investments are carried at fair value which generally represents quoted market price as of the last business day of the year. The certificates of deposit are valued at cost, which approximates fair value.

Publication Inventory - Publications and other items for resale are included in inventories and are carried at the lower of cost or market, with cost determined by the first-in, first-out method.

Property and Equipment - Leasehold improvements and furniture and equipment are stated at cost. Major additions are capitalized while replacements, maintenance and repairs, which do not improve or extend the useful life of the asset, are expensed. Depreciations are computed using the straight-line method over the estimated useful lives of the related assets, which range as follows:

Leasehold improvements	5 years
Furniture and equipment	5 - 10 years

Depreciation expense for the years ended June 30, 2003 and 2002 amounted to \$106,338 and \$94,788, respectively.

Trademarks and Copyrights - The cost of acquiring and defending copyrights and trademarks is capitalized and is being amortized over the approximate economic life of the copyright or trademark which is estimated to be ten years. Amortization expense for the year ended June 30, 2003 and 2002 amounted to \$105,412, and \$79,908, respectively.

Allowance for Doubtful Accounts – Allowance for doubtful accounts is estimated using the direct write-off method.

Translation of Foreign Branch Financial Statements - Foreign branch financial operations in Canada and Europe are translated throughout the year to United States currency. Gains or losses resulting from translating foreign currency financial statements are recorded in the consolidated statements of activities.

Reclassifications - Certain reclassifications have been made to the prior year amounts to conform to the presentation for the current year.

Estimates - The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures in the financial statements. Actual results could differ from those estimates.

NOTE 3. RETIREMENT PLAN

NAWS maintains a qualified defined contribution retirement plan which covers all employees. Under the terms of the plan, employees may elect to contribute pre-tax earnings up to the maximum allowable amount. NAWS matches up to 5% of the deferred earnings based on the employee's number of year of service. The matching contribution to the plan for the years ended June 30, 2003 and 2002, was \$44,518 and \$42,168, respectively.

NOTE 4. OPERATING LEASES

NAWS leases equipment and facilities under various operating leases. Minimum future lease payments on noncancelable lease commitments subsequent to June 30, 2003 are as follows:

<u>Year ended June 30,</u>	<u>Amount</u>
2004	\$ 375,555
2005	360,453
2006	330,232
2007	249,219
2008	226,035
Thereafter	<u>508,580</u>
Total	<u>\$2,050,074</u>

Total payments made under operating leases during the years ended June 30, 2003 and 2002 were \$379,307 and \$414,646, respectively.

NOTE 5. NOTE PAYABLE

NAWS obtained a bank note payable in the amount of \$100,000 during the year ended June 30, 2003. Monthly principal repayments in the amount of \$5,000 are required through January 2005, in addition to interest payments at a rate of 5.5%. The note is collateralized by accounts receivable, inventory, equipment, and lender maintained bank accounts.

The principal portion of the current outstanding note is scheduled to mature as follows:

<u>Year ended</u> <u>June 30,</u>	<u>Amount</u>
2004	\$ 60,000
2005	<u>27,931</u>
Total	<u>\$ 87,931</u>

NOTE 6. INVESTMENTS

The following summary represents the fair value for each of the investment categories:

	<u>2003</u>	<u>2002</u>
Investments at fair value as determined by quoted market price:		
U.S. Government and Government Agency obligation	\$ 108,680	\$ -
Investments at cost which approximates fair value:		
Money market accounts	213,614	314,093
Certificates of deposit	<u>591,049</u>	<u>368,043</u>
Total	<u>\$ 913,343</u>	<u>\$ 682,136</u>

NOTE 7. CONCENTRATION OF CREDIT RISK

As of June 30, 2003, NAWS had cash deposits at financial institutions which exceeded the maximum amount insured by approximately \$1,361,062.

Donations Report by Region

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>ABCD Region</u>			
MOHAWK RIVER AREA	4	129.06	457.52
ALBANY RENSSELAER AREA	7	218.17	47.02
ABCD REGION	9	526.59	1,862.07
Region Total:	20	\$873.82	\$2,366.61
<u>Alabama - Northwest Florida</u>			
SURVIVAL GROUP	0	0.00	78.94
NORTHSIDE CONNECTION OF NA	0	0.00	30.00
NORTH HAMILTON GROUP	0	0.00	50.00
GRATITUDE GROUP OF NA	2	83.85	179.79
THIRD TRADITION GROUP (FL)	0	0.00	200.00
ALABAMA/NW FLORIDA RSC	1	6.17	0.00
Region Total:	3	\$90.02	\$538.73
<u>Alaska Region</u>			
SOUL TO SOUL GROUP	1	25.50	0.00
Region Total:	1	\$25.50	\$0.00
<u>Alsask Region</u>			
THE NOONER	1	90.00	90.00
STRAIGHT ARROW GROUP	0	0.00	15.00
ALSASK RSC	5	456.52	232.00
Region Total:	6	\$546.52	\$337.00
<u>Aotearoa - New Zealand Region</u>			
AOTEAROA/NEW ZEALAND RSC	2	3,439.10	0.00
Region Total:	2	\$3,439.10	\$0.00
<u>Argentina Region</u>			
Region Total:	0	\$0.00	\$0.00
<u>Arizona Region</u>			
CAN NA AREA (AZ)	1	825.00	0.00
EAST VALLEY AREA (AZ)	7	1,974.63	828.48
APACHE JUNCTION NA	4	38.68	188.14
THE MILE HIGH GROUP	0	0.00	22.00
RECOVERY & BEYOND GROUP (AZ)	0	0.00	100.00
INDIVIDUAL MEMBERS	2	37.00	25.00
ARIZONA RSC	3	11,766.40	3,717.49
Region Total:	17	\$14,641.71	\$4,881.11
<u>Arkansas Region</u>			
CENTRAL ARKANSAS AREA	0	0.00	36.10
NEW FREEDOM GROUP (TX)	8	150.00	190.00
CLEAN & SERENE GROUP (AR)	4	373.91	512.71
COMMON BOND GROUP	3	80.00	100.00
ARKANSAS RSC	0	0.00	300.00
Region Total:	15	\$603.91	\$1,138.81

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Australia Region</u>			
NA CAIRNS	1	78.97	0.00
AUSTRALIAN REGION	1	3,716.30	0.00
Region Total:	2	\$3,795.27	\$0.00
<u>Baja-son Region</u>			
Region Total:	0	\$0.00	\$0.00
<u>Best Little Region</u>			
PANHANDLE AREA	1	25.29	0.00
BEST LITTLE REGION CONVENTION	1	411.21	858.46
12 STEPS - NEW LIFE GROUP	1	14.26	0.00
NOTHING TO FEAR GROUP (TX)	3	71.90	197.20
NA CLEAR MESSAGE	1	5.00	0.00
BEST LITTLE REGION RSC	3	269.48	790.34
Region Total:	10	\$797.14	\$1,846.00
<u>Brazil Region</u>			
WE CAME TO BELIEVE (BRAZIL)	1	65.00	0.00
Region Total:	1	\$65.00	\$0.00
<u>British Columbia Region</u>			
STRATHONA AREA	0	0.00	787.50
TRI-CITIES AREA	0	0.00	375.00
TUNNEL OF LIGHT GROUP	0	0.00	225.00
PORT HARDY NA (BC)	1	18.75	18.75
TAKING CARE OF BUSINESS (TCOB)	2	76.86	0.00
WEDNESDAY MEN'S GROUP	0	0.00	131.25
TERRACE NA	0	0.00	52.50
INDIVIDUAL MEMBERS	0	0.00	30.00
BRITISH COLUMBIA RSC	3	3,375.00	10,125.00
Region Total:	6	\$3,470.61	\$11,745.00
<u>Buckeye Region</u>			
WESTERN RESERVE AREA (WRASCNA)	11	120.00	120.00
GREAT LAKES AREA (OH)	1	200.00	250.00
INDIVIDUAL MEMBERS	1	20.00	0.00
BUCKEYE RSC	3	700.00	1,000.00
Region Total:	16	\$1,040.00	\$1,370.00
<u>California Inland Region</u>			
CALIFORNIA INLAND RSC	2	1,571.36	10,864.52
Region Total:	2	\$1,571.36	\$10,864.52
<u>California Midstate Region</u>			
COMMON NEEDS GROUP	1	98.92	73.30
JUST FOR TODAY GROUP (CA)	1	45.00	81.19
INDIVIDUAL MEMBERS	1	10.00	10.00
CALIFORNIA MIDSTATE RSC	3	2,466.33	2,461.21
Region Total:	6	\$2,620.25	\$2,625.70

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Carolina Region</u>			
SUN CITY AREA	2	361.83	863.50
SOUTH COASTAL AREA	6	167.25	172.20
CATAWBA VALLEY AREA	3	375.00	0.00
GREATER CHARLOTTE AREA	0	0.00	296.44
CAPITAL AREA (NC)	11	2,132.74	834.75
JUST FOR TODAY GROUP (NC)	4	59.88	116.39
SECOND CHANCE GROUP (SC)	2	56.46	239.09
SEEKER'S GROUP	2	50.00	85.40
FLOWERTOWN NA	7	302.00	143.00
WELCOME HOME GROUP (NC)	5	70.00	89.50
FACING THE WOODS GROUP OF NA	0	0.00	17.70
FREEDOM TO LIVE GROUP (NC)	0	0.00	112.06
ANSWER GROUP OF NA	1	52.00	52.00
STAY CLEAN GROUP	1	200.00	300.00
NEVER ALONE GROUP (NC)	0	0.00	100.00
DRIFTWOOD GROUP (NC)	1	60.00	100.00
LAYING THE FOUNDATION GROUP	0	0.00	200.00
PHOENIX GROUP (NC)	1	100.00	0.00
SURRENDER TO WIN GROUP (NC)	4	26.92	0.00
WORTH THE RIDE GROUP	1	120.00	0.00
HONEST DESIRE GROUP	1	500.00	0.00
INDIVIDUAL MEMBERS	2	89.90	0.00
CAROLINA RSC	1	5,000.00	12,000.00
Region Total:	55	\$9,723.98	\$15,722.03
<u>Central California Region</u>			
CENTRAL COAST AREA (CA)	12	1,196.04	375.46
GOLD COAST AREA (CA)	9	2,011.78	1,846.95
KERN COUNTY AREA	10	550.00	550.00
NEW ATTITUDES GROUP (CA)	12	1,200.00	726.00
FRIDAY NA WESTLAKE VILLAGE	2	274.02	297.00
STEP STUDY GROUP (CA)	0	0.00	452.50
WALK THE WALK GROUP	0	0.00	30.75
RECOVERY QUEST GROUP	0	0.00	34.00
FRIDAY NIGHT SOCIAL GROUP	0	0.00	45.00
REVOLVING MONDAY GROUP	0	0.00	3.23
CENTRAL CALIFORNIA RSC	5	20,059.82	2,725.63
Region Total:	50	\$25,291.66	\$7,086.52
<u>Chesapeake & Potomoc Region</u>			
IT WORKS HOW & WHY GROUP (MD)	2	25.25	0.00
ANOTHER LOOK GROUP	0	0.00	92.00
NEW ATTITUDES GROUP (VA)	1	87.66	0.00
INDIVIDUAL MEMBERS	2	56.79	0.00
CHESAPEAKE AND POTOMOC RSC	3	16,922.84	0.00
Region Total:	8	\$17,092.54	\$92.00

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Chicagoland Region</u>			
SWANA (IL)	5	57.99	142.64
SOUTH CITY AREA (IL)	5	2,185.68	917.47
PRINCIPLES BEFORE PERSONALITYS	1	91.00	50.00
TU I TERAZ NA GROUP (IL)	1	40.00	0.00
INDIVIDUAL MEMBERS	1	100.00	0.00
CHICAGOLAND RSC	0	0.00	17,861.24
Region Total:	13	\$2,474.67	\$18,971.35
<u>Chile Region</u>			
CHILE REGION	1	20.00	0.00
Region Total:	1	\$20.00	\$0.00
<u>Colombia Region</u>			
GRUPO EL CAMINO	1	24.11	26.09
GRUPO LA PLAYA	9	60.56	8.81
NUEVO AMANECER GROUP	3	47.36	0.00
COLOMBIA RSC	1	333.22	249.41
Region Total:	14	\$465.25	\$284.31
<u>Colorado Region</u>			
DENVER AREA	10	1,000.00	1,200.00
FOOTHILLS AREA (CO)	1	387.79	413.48
CLEAN & SERENE GROUP (CO)	10	326.26	335.27
STILL WORKING ON IT GROUP	0	0.00	140.00
HERE & NOW GROUP	0	0.00	50.00
NEWCOMERS IN RECOVERY GROUP	0	0.00	100.00
JUST CAN'T MISS IT GROUP	1	50.00	0.00
GOLDEN GROUP	1	25.00	0.00
REALLY LAST CHANCE GROUP	2	38.80	0.00
OH MY GOD GROUP	2	30.00	0.00
CAFFEINE COALITION GROUP	1	25.00	0.00
INDIVIDUAL MEMBERS	2	1,279.00	300.00
COLORADO RSC	2	7,000.00	0.00
Region Total:	32	\$10,161.85	\$2,538.75
<u>Connecticut Region</u>			
GREATER HARTFORD (GHANA)	6	1,763.96	1,573.59
PIG ROAST INC	1	5,000.00	3,000.00
NO OTHER WAY GROUP (CT)	2	99.50	568.30
STEPPIN' THRU IT ALL GROUP	4	265.00	175.76
STRAIGHT AHEAD GROUP (CT)	1	12.34	92.11
THE ONLY WAY BACK GROUP (CT)	2	89.30	0.00
MAKING HEADWAY GROUP	2	58.36	31.89
INDIVIDUAL MEMBERS	0	0.00	107.00
CONNECTICUT RSC	13	29,358.39	24,677.77
Region Total:	31	\$36,646.85	\$30,226.42
<u>Costa Rica Region</u>			
Region Total:	0	\$0.00	\$0.00
<u>Denmark Region</u>			
FLYING FREE NA	0	0.00	58.97
Region Total:	0	\$0.00	\$58.97

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Eastern New York Region</u>			
EASTERN NEW YORK REGION	1	1,000.00	1,500.00
Region Total:	1	\$1,000.00	\$1,500.00
<u>Ecuador Region</u>			
CLANA IV	0	0.00	200.00
CRENA IV	0	0.00	98.00
Region Total:	0	\$0.00	\$298.00
<u>Florida Region</u>			
ORLANDO AREA	0	0.00	250.00
PALM COAST AREA (FL)	3	1,654.00	1,762.25
KISSIMMEE CONNECTION	10	226.00	164.21
FIFTH TRADITION GROUP (FL)	1	60.00	80.00
QUEST FOR SERENITY GROUP	1	17.12	91.57
UNITED WE STAND GROUP	4	80.70	229.00
MIRACLES OF FAITH II	3	31.28	75.00
JUST FOR TODAY GROUP	0	0.00	90.00
IT WORKS HOW & WHY GROUP (FL)	1	30.00	78.33
A TRAIN TO SOMEWHERE	2	35.40	0.00
MESSAGE OF RECOVERY GROUP	2	150.00	0.00
SOLO POR HOY (FL)	1	28.00	0.00
INDIVIDUAL MEMBERS	2	35.00	0.00
FLORIDA RSC	5	20,845.33	14,551.29
Region Total:	35	\$23,192.83	\$17,371.65
<u>France Region</u>			
Region Total:	0	\$0.00	\$0.00
<u>Free State Region</u>			
FREE STATE REGIONAL CONVENTION	1	4,786.51	0.00
LITTLE ITALY GROUP OF NA	0	0.00	44.00
THURSDAY NIGHT CANDLELIGHT	0	0.00	10.02
HOW IT WORKS GROUP	0	0.00	193.84
CATOCTINE SERENITY GROUP	1	27.00	0.00
INDIVIDUAL MEMBERS	3	10.00	0.00
FREE STATE RSC	6	27,145.98	29,723.11
Region Total:	11	\$31,969.49	\$29,970.97
<u>Georgia Region</u>			
BRIGHTER OUTLOOK GROUP	0	0.00	150.00
NEW HORIZONS GROUP (GA)	5	53.96	16.00
INTERNATIONAL CITY GROUP OF NA	0	0.00	149.41
WARP GROUP	0	0.00	86.77
CLOSE ENCOUNTERS GROUP	8	430.16	411.37
JUST FOR TODAY (MILLEDGEVILLE)	1	42.00	0.00
STONE COLD RECOVERY GROUP	11	862.72	1,219.55
NA FOUNDATION GROUP	1	20.00	0.00
JUST FOR TODAY GROUP (GA)	2	59.00	0.00
THE GETTING OFF GROUP	1	236.02	0.00
SERENITY SEEKERS	0	0.00	40.00
NEW BEGINNINGS GROUP (GA)	4	142.54	166.91

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
Georgia Region continued			
BLIND FAITH GROUP	6	514.83	283.67
BY NA MEANS NECESSARY	1	63.70	0.00
THE BOTTOM GROUP OF NA (GA)	2	200.00	0.00
SURRENDER GROUP	2	77.00	0.00
NEW BEGINNINGS GROUP (GA)	2	65.92	0.00
THE BACK ROOM GROUP	1	236.00	0.00
INDIVIDUAL MEMBERS	2	62.00	100.00
GEORGIA RSC	2	7,644.58	3,275.85
Region Total:	51	\$10,710.43	\$5,899.53
German Speaking Region			
CENESUNGFURD.TAG	0	0.00	22.00
GERMAN SPEAKING RSC	1	100.00	0.00
Region Total:	1	\$100.00	\$22.00
Greater Illinois Region			
LIVING THE DREAM AREA (IL)	3	190.91	200.00
SERENITY SEEKERS (IL)	1	120.00	0.00
NEVER ALONE GROUP	0	0.00	100.00
GREATER ILLINOIS RSC	2	1,691.61	5,743.17
Region Total:	6	\$2,002.52	\$6,043.17
Greater New York Region			
NEW YORK CITY AREA	13	3,214.00	1,350.00
EASTERN LONG ISLAND AREA	0	0.00	100.00
PRACTICING PRINCIPLES GROUP	5	433.44	420.16
2nd ON 2nd GROUP	1	25.00	0.00
MID DAY MIRACLES GROUP	0	0.00	50.00
FRIDAY FOCUS GROUP	1	50.00	0.00
KEEP IT SIMPLE GROUP (NY)	2	40.00	74.00
NEW START GROUP	1	50.00	100.00
RECOVERY IN PARADISE	0	0.00	75.00
FLEETWOOD SANCTUARY GROUP	1	15.00	91.00
CONSPIRACY OF RECOVERY GROUP	3	955.00	30.00
SIMPLE MINDED GROUP	0	0.00	25.00
PORT OF RECOVERY GROUP	0	0.00	226.40
COMING BACK TO LIFE GROUP	5	260.48	102.00
LIFE AFTER DRUGS GROUP (NY)	1	20.00	20.00
GET REAL ON THE TERRACE	1	21.00	0.00
PERPETUAL CHANGE GROUP	5	255.00	0.00
CARRY THE MESSAGE GROUP (NY)	1	111.00	0.00
INDIVIDUAL MEMBERS	0	0.00	231.00
Region Total:	40	\$5,449.92	\$2,894.56
Greater Philadelphia Region			
DELCO AREA	6	2,333.61	1,640.50
SCHUYKILL VALLEY AREA	1	190.30	0.00
TUESDAY NIGHT FREEDOM FIGHT	1	103.00	216.50
FOLSOM GROUP	9	310.00	250.00
INDIVIDUAL MEMBERS	1	100.00	100.00
GREATER PHILADELPHIA RSC	0	0.00	1,000.00
Region Total:	18	\$3,036.91	\$3,207.00

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Greece Region</u>			
<i>Region Total:</i>	<u>0</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>Hawaii Region</u>			
OAHU AREA (HI)	13	781.76	764.04
INDIVIDUAL MEMBERS	0	0.00	5.00
HAWAII RSC	4	1,152.96	1,500.60
<i>Region Total:</i>	<u>17</u>	<u>\$1,934.72</u>	<u>\$2,269.64</u>
<u>India Region</u>			
<i>Region Total:</i>	<u>0</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>Indiana Region</u>			
CROSSROADS AREA (IN)	4	641.34	490.35
SOUTH SHORE AREA (IN)	3	1,100.00	2,000.00
MID - STATE AREA (IN)	2	341.81	288.02
NORTHEASTERN INDIANA AREA	2	332.90	149.19
CENTRAL INDIANA AREA	0	0.00	800.50
INDIANA REGION CONVENTION	1	5,000.00	6,672.25
IT WORKS HOW & WHY GROUP (IN)	1	65.00	0.00
TUESDAY NIGHT NA (IN)	10	98.50	32.00
MIRACLES HAPPEN GROUP	0	0.00	0.00
FREEDOM THRU RECOVERY	0	0.00	20.00
MIRACLES OF RECOVERY	3	60.00	0.00
INDIANA RSC	5	2,473.87	5,846.92
<i>Region Total:</i>	<u>31</u>	<u>\$10,113.42</u>	<u>\$16,299.23</u>
<u>Iowa Region</u>			
SIOUXLAND AREA (IA)	1	60.00	349.55
RATHBUN REGIONAL NA	1	100.00	0.00
TUESDAY NIGHT NA (IA)	1	40.00	0.00
IOWA RSC	2	1,984.81	2,650.00
<i>Region Total:</i>	<u>5</u>	<u>\$2,184.81</u>	<u>\$2,999.55</u>
<u>Italy Region</u>			
GENOVA GROUP	0	0.00	25.00
<i>Region Total:</i>	<u>0</u>	<u>\$0.00</u>	<u>\$25.00</u>
<u>Ireland Region</u>			
<i>Region Total:</i>	<u>0</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>Japan Region</u>			
OKINAWA GROUP	0	0.00	726.91
TOKYO GROUP	1	96.04	98.57
YOKOHAMA GROUP	0	0.00	155.88
INDIVIDUAL MEMBERS	1	50.00	0.00
JAPAN REGION	2	1,000.00	1,000.00
<i>Region Total:</i>	<u>4</u>	<u>\$1,146.04</u>	<u>\$1,981.36</u>
<u>Kentuckiana Region</u>			
WEST KENTUCKY AREA	0	0.00	500.00
HOW IT WORKS GROUP (IN)	6	212.00	120.00

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
Kentuckiana Region cont'd			
NEW CHOICES GROUP	0	0.00	200.00
CLEAN & SERENE GROUP	0	0.00	600.00
THE NA MEETING	0	0.00	30.00
STEPS TO FREEDOM GROUP (IN)	1	44.09	0.00
INDIVIDUAL MEMBERS	1	5.00	0.00
KENTUCKIANA RSC	1	2,535.92	4,116.00
Region Total:	9	\$2,797.01	\$5,566.00
<u>Le Nordet</u>			
LE NORDET RSC	0	0.00	1,875.00
Region Total:	0	\$0.00	\$1,875.00
<u>Lone Star Region</u>			
DALLAS AREA	0	0.00	500.00
LAKESIDE AREA	0	0.00	150.00
FORT WORTH AREA	2	208.81	702.65
EAST TEXAS AREA	3	42.35	0.00
CENTRAL GROUP (CGINA)	1	700.00	1,100.00
ANOTHER CHANCE GROUP (TX)	2	26.03	0.00
ANY LENGTHS GROUP	0	0.00	20.00
JUST FOR TODAY GROUP (TX)	10	155.00	340.50
LIVING RECOVERY GROUP (TX)	2	79.43	231.31
NEW BEGINNINGS GROUP (TX)	11	536.00	616.73
RICHARDSON GROUP	7	169.48	119.27
NORTHSIDE NA GROUP	9	713.03	705.31
LAST HOUSE ON THE BLOCK (TX)	3	86.55	111.16
TOWN EAST GROUP NA	0	0.00	3.90
SOS GROUP (TX)	1	120.00	60.00
WELCOME HOME GROUP (TX)	3	15.00	5.00
VISIONS OF RECOVERY GROUP	3	120.00	0.00
FORT WORTH 24 HOUR NA GROUP	2	50.00	0.00
REFINISHING GROUP	1	25.00	0.00
INDIVIDUAL MEMBERS	0	0.00	3.00
LONE STAR RSC	4	4,550.00	1,600.00
Region Total:	64	\$7,596.68	\$6,268.83
<u>Louisiana Region</u>			
WE DO RECOVER GROUP (LA)	0	0.00	3.00
MIRACLES HAPPEN GROUP (LA)	0	0.00	50.00
LOUISIANA RSC	4	3,325.59	1,555.71
Region Total:	4	\$3,325.59	\$1,608.71
<u>Metro Detroit Region</u>			
WW/MC AREA	11	6,124.03	2,285.64
TRI - CITY AREA (MI)	1	8.67	432.04
SOUTHWEST FREEDOM GROUP	0	0.00	100.00
NO MORE EXCUSES GROUP (MI)	2	15.00	0.00
INDIVIDUAL MEMBERS	0	0.00	20.00
METRO DETROIT RSC	3	419.01	100.83
Region Total:	17	\$6,566.71	\$2,938.51

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Mexico Region</u>			
COZUMEL INTERNATIONAL NA	0	0.00	50.00
MEXICO RSC	0	0.00	200.00
Region Total:	0	\$0.00	\$250.00
<u>Michigan Region</u>			
GREATER GRAND RAPIDS AREA	3	464.00	694.22
CAPITAL AREA (MI)	2	218.55	231.16
BATTLE CREEK AREA	5	262.93	505.00
HEAVENLY EXPRESS GROUP (MI)	6	128.53	161.37
STEPS TO SERENITY (MI)	0	0.00	22.00
BENTON HARBOR GROUP	10	117.00	40.00
NEW BEGINNINGS GROUP (MI)	0	0.00	20.00
INSIGHT GROUP	0	0.00	25.00
UNCONDITIONAL LOVE GROUP	0	0.00	20.00
PRINCIPLES BEFORE PERSONALITYS	1	50.00	0.00
INDIVIDUAL MEMBERS	1	41.00	0.00
MICHIGAN RSC	3	673.26	447.16
Region Total:	31	\$1,955.27	\$2,165.91
<u>Mid America Region</u>			
RECOVERY IS POSSIBLE (KS)	1	15.00	0.00
RECOVERY FIRST GROUP (KS)	2	80.22	36.69
NOTHING TO FEAR GROUP	0	0.00	100.00
FLYING FREE NA GROUP (KS)	1	100.00	0.00
NEW WAY NA (KS)	1	10.00	0.00
INDIVIDUAL MEMBERS	0	0.00	220.00
MID - AMERICA RSC	1	47.44	8,752.60
Region Total:	6	\$252.66	\$9,109.29
<u>Mid Atlantic Region</u>			
SMALL WONDER AREA OF NA	1	4,226.14	414.00
MARLCNA/CONVENFERENCE	2	106.00	20,880.85
CUT & DRY GROUP	0	0.00	78.83
HOW AND WHY IT WORKS	0	0.00	100.00
CLEAN & SERENE GROUP (PA)	1	87.00	0.00
INDIVIDUAL MEMBERS	1	2.00	0.00
MID - ATLANTIC RSC	2	17,855.49	8,299.97
Region Total:	7	\$22,276.63	\$29,773.65
<u>Minnesota Region</u>			
OPEN DOOR AREA	0	0.00	142.37
NORTHERN LIGHTS AREA	0	0.00	708.65
HUGS NOT DRUGS GROUP (MN)	2	24.39	57.43
FREE & CLEAN GROUP	0	0.00	41.96
MINNEAPOLIS LESBIAN & GAY	0	0.00	160.00
INDIVIDUAL MEMBERS	0	0.00	20.00
MINNESOTA RSC	3	22,258.67	9,401.30
Region Total:	5	\$22,283.06	\$10,531.71
<u>Mississippi Region</u>			
MISSISSIPPI DELTA AREA (MDANA)	8	809.90	25.00
SPRING FLING UNITY CAMPOUT	0	0.00	395.53

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
Mississippi Region cont'd			
MAINLINE RECOVERY GROUP	3	60.00	90.00
WILLINGNESS TO RECOVER GROUP	0	0.00	20.00
WAY OF LIFE GROUP (MS)	1	25.00	0.00
KOSCIUSKO NA GROUP (MS)	1	25.00	25.00
STAIRWAY TO LIFE GROUP	0	0.00	61.10
CARPE PM GROUP	0	0.00	20.75
RIVERSIDE RECOVERY GROUP	2	23.22	44.40
DELTA ALPHA NA GROUP	1	100.00	0.00
MISSISSIPPI REGION	1	50.00	0.00
Region Total:	17	\$1,093.12	\$681.78
Montana Region			
ADDICTS ONLY GROUP	0	0.00	10.00
MONTANA RSC	3	550.00	200.00
Region Total:	3	\$550.00	\$210.00
Mountain Valley Region			
WESTERN MASSACHUSETTS AREA	1	1,482.50	0.00
BERKSHIRE COUNTY AREA (MA)	5	662.37	998.86
MOUNTAIN VALLEY RSC	0	0.00	10,472.03
Region Total:	6	\$2,144.87	\$11,470.89
Mountaineer Region			
MOUNTAINEER RSC	0	0.00	1,600.00
Region Total:	0	\$0.00	\$1,600.00
Northeast Atlantic Region			
ANNAPOLIS VALLEY AREA (NS)	1	27.00	0.00
NEW FOUNDLAND & LABRADOR AREA	0	0.00	94.82
NEW BRUNSWICK AREA (NB)	1	68.33	0.00
SOS GROUP (NB)	0	0.00	15.00
WEST END GROUP (PEI)	0	0.00	37.50
INDIVIDUAL MEMBERS	0	0.00	20.00
Region Total:	2	\$95.33	\$167.32
Nebraska Region			
CENTRAL NEBRASKA AREA	0	0.00	50.00
ELKHORN VALLEY AREA	4	116.11	0.00
SURVIVORS GROUP (NE)	1	44.75	0.00
THE NEW DAY GROUP	3	188.00	207.15
HAPPY HAVELOCK GROUP	1	27.00	177.00
NA BASIC GROUP	0	0.00	35.07
SUNDAY MORNING REFLECTIONS	0	0.00	59.17
Region Total:	9	\$375.86	\$528.39
New England Region			
MARTHA'S VINEYARD AREA (MA)	0	0.00	250.00
GREATER PROVIDENCE AREA	1	400.00	2,900.00
WATERTOWN MEN'S GROUP	3	104.50	19.00
JUST DON'T DO DRUGS	2	14.00	32.00
HUGS NOT DRUGS GROUP (MA)	0	0.00	137.00

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
New England Region cont'd			
THE BETTER WAY GROUP	2	83.00	70.00
90 IN 90 GROUP	1	100.00	0.00
INDIVIDUAL MEMBERS	0	0.00	536.40
NEW ENGLAND RSC	4	19,269.58	9,102.26
Region Total:	13	\$19,971.08	\$13,046.66
<u>New Jersey Region</u>			
BURLINGTON AREA	4	986.79	1,390.39
BURNING DESIRES GROUP (NJ)	2	57.88	0.00
NEW LEAF GROUP	0	0.00	50.00
CRANBURY GROUP OF NA	0	0.00	92.17
NEW JERSEY RSC	7	27,600.00	19,300.00
Region Total:	13	\$28,644.67	\$20,832.56
<u>Northeast Region (NERF)</u>			
Region Total:	0	\$0.00	\$0.00
<u>Northern California Region</u>			
SAN FRANCISCO AREA	12	3,700.00	1,233.49
GREATER SAN JOSE AREA	9	8,002.54	3,322.58
CONTRA COSTA AREA	6	2,885.85	27.50
EAST BAY NORTH AREA	2	78.52	354.06
HUMBOLDT - DEL NORTE AREA (HD)	2	85.00	60.00
CENTRAL SIERRA AREA	0	0.00	383.05
LOS GATOS HOME GROUP	1	244.32	1,383.21
NEW BEGINNINGS GROUP (CA)	1	100.00	90.00
ASK IT BASKET GROUP	0	0.00	13.46
HOW & WHY STUDY GROUP	1	13.00	125.00
STEP STUDY GROUP (CA)	2	122.40	147.25
GOOD VIBE TRIBE GROUP	1	23.00	96.50
NA "FUCKNO"	0	0.00	17.50
WEDNESDAY NIGHT NA (CA)	0	0.00	40.00
ORLAND MUSTARD SEED GROUP	12	444.78	306.44
ALCOHOL IS A DRUG GROUP	2	47.75	147.00
BACK TO BASICS GROUP (CA)	2	113.00	169.00
THE ROCK REDWOOD CITY	0	0.00	20.00
LAST HOUSE ON THE BLOCK	0	0.00	47.00
EASY DOES IT GROUP (CA)	1	15.13	100.00
MEN OF RECOVERY	0	0.00	20.00
JOE'S PLACE GROUP	11	55.00	35.00
THE GOLDEN ROAD MEETING	1	118.85	31.00
GRAB BAG GROUP (CA)	3	60.00	25.00
NA NOONERS GROUP	1	200.00	200.00
RECOVERY IN THE REDWOODS GROUP	2	100.00	0.00
INDIVIDUAL MEMBERS	1	50.00	242.50
NORTHERN CALIFORNIA RSC	12	86,880.06	10,745.63
Region Total:	85	\$103,339.20	\$19,382.17
<u>Northern New England Region</u>			
LEARNING TO LIVE GROUP (NH)	0	0.00	136.50
NEW WAY OF LIFE GROUP (NH)	0	0.00	75.00

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
Northern New England Region cont'd			
ASK IT BASKET GROUP (MA)	0	0.00	40.00
VISION OF HOPE (NH)	1	40.00	0.00
MONDAY'S MESSAGE GROUP (ME)	1	76.14	0.00
NORTHERN NEW ENGLAND RSC	2	987.05	2,902.90
Region Total:	4	\$1,103.19	\$3,154.40
<u>Northern New Jersey Region</u>			
FREEDOM THROUGH UNITY AREA	8	698.48	546.92
BERGEN AREA	0	0.00	6,812.84
SOUTH HUDSON AREA (NJ)	1	500.00	0.00
HUDSON COUNTY AREA	1	82.00	540.33
NORTHERN NEW JERSEY RSC	6	1,200.00	700.00
Region Total:	16	\$2,480.48	\$8,600.09
<u>Northern New York Region</u>			
HEART OF NEW YORK AREA	1	100.00	0.00
FINGER LAKES AREA (NY)	1	598.57	0.00
LAKE EFFECT GROUP	0	0.00	10.10
BREAKFAST CLUB	0	0.00	10.00
FREEDOM GROUP (NY)	1	10.00	0.00
NORTHERN NEW YORK RSC	3	139.62	395.32
Region Total:	6	\$848.19	\$415.42
<u>Norway Region</u>			
Region Total:	0	\$0.00	\$0.00
<u>Ohio Region</u>			
GREATER CINCINNATI AREA	2	623.34	0.00
HAMILTON AREA (HAMASCNA)	0	0.00	500.00
KENT GRATEFUL & ALIVE GROUP	1	18.00	0.00
WEST SIDE STORY GROUP	1	50.00	0.00
MONDAY NIGHT MAYSVILLE NA	2	200.00	100.00
FREEDOM GROUP OF NA (OH)	1	250.00	0.00
MIRACLES ON MOXAHALA (OH)	3	250.00	100.00
FALLS GROUP OF NA	0	0.00	10.00
LATERAL GROUP	0	0.00	100.00
ALL WILL BE WELL GROUP (OH)	1	9.00	18.12
THERAPEUTIC VALUE GROUP	2	80.00	50.00
LOST & FOUND GROUP (OH)	4	23.27	0.00
FREE TODAY GROUP (OH)	2	18.00	0.00
BLINKING LIGHT GROUP (OH)	1	250.00	0.00
INDIVIDUAL MEMBERS	0	0.00	1,000.00
OHIO REGIONAL SERVICE (ORSCNA)	3	3,775.01	0.00
Region Total:	23	\$5,546.62	\$1,878.12
<u>Oklahoma Region</u>			
PLAINS AREA OF NA (OK)	3	150.00	50.00
SHAWNEE FALL CONVENTION	1	100.00	0.00
SHAWNEE ORIGINAL GROUP	6	130.00	235.00
HUMP DAY GROUP	3	23.80	25.06
PEACE OF MIND GROUP (OK)	9	291.49	234.85

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
Oklahoma Region cont'd			
SATURDAY NIGHT LIGHT GROUP	1	200.00	140.00
DIFFERENT WAY NA GROUP (OK)	2	40.00	0.00
STEPPIN' OUT GROUP	1	112.43	115.16
NORTHSIDE STROLL GROUP	0	0.00	20.00
DUNCAN NA	0	0.00	10.00
NORTHGATE SERENITY	0	0.00	4.48
STEP TO KEY GROUP	1	10.00	0.00
OKLAHOMA RSC	1	6,000.00	3,000.00
Region Total:	28	\$7,057.72	\$3,834.55
<u>Ontario Region</u>			
TORONTO AREA SERVICE COMMITTEE	0	0.00	750.00
LANA AREA	0	0.00	56.25
LIMESTONE AREA	1	13.13	0.00
KISS THE LIE GOODBYE (ON)	1	7.50	0.00
FREEDOM GROUP (ON)	3	176.37	225.00
STEP INTO RECOVERY (ON)	1	37.50	0.00
FAITH IN LIFE GROUP (ON)	1	124.70	0.00
INDIVIDUAL MEMBERS	0	0.00	28.50
ONTARIO RSC	2	2,625.00	8,625.00
Region Total:	9	\$2,984.20	\$9,684.75
<u>Pacific Cascade Region</u>			
BAY AREA	1	162.48	0.00
EUGENE AREA ACTIVITIES	0	0.00	31.72
OUT TO LUNCH BUNCH (OR)	1	50.00	0.00
PRAD 12 STEP GROUP	2	51.00	10.00
NA WE GROUP	0	0.00	47.93
TOGETHER WE CAN GROUP (OR)	1	55.00	0.00
INDIVIDUAL MEMBERS	0	0.00	15.15
PACIFIC CASCADE RSC	7	10,767.95	9,482.41
Region Total:	12	\$11,086.43	\$9,587.21
<u>Panama Region</u>			
Region Total:	0	\$0.00	\$0.00
<u>Peru Region</u>			
PERU REGION	1	100.00	0.00
Region Total:	1	\$100.00	\$0.00
<u>Phillipines Region</u>			
PHILLIPINES REGION	0	0.00	150.00
Region Total:	0	\$0.00	\$150.00
<u>Portugal Region</u>			
PORTUGAL REGION	1	353.40	469.86
Region Total:	1	\$353.40	\$469.86
<u>Region del Coqui (Puerto Rico)</u>			
COMITE REGIONAL DE SERVICIO	1	420.00	140.00
Region Total:	1	\$420.00	\$140.00

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Region 51 Narcotics Anonymous</u>			
SOUTHERN NEVADA AREA	1	730.73	2,503.33
EAST LAS VEGAS AREA	5	1,661.29	650.00
NORTH BY NORTHWEST AREA	1	500.00	0.00
LIVING CLEAN GROUP (NV)	4	174.13	105.24
THE MIDNIGHT SPECIAL GROUP	0	0.00	35.58
WHO'S HOUSE IS IT ANYWAY GROUP	4	83.72	119.30
THAT WAS THEN THIS IS NOW	2	33.18	0.00
IT JUST DOESN'T GET ANY BETTER	4	196.50	30.81
FRIDAY NIGHT PM RECOVERY (NV)	7	210.40	306.80
MONDAY'S MESSAGE GROUP (NV)	0	0.00	48.37
YOU ARE A STRANGER HERE ONCE	7	446.00	30.00
THURSDAY'S TOPIC GROUP	1	30.00	96.82
RENEGADE GROUP OF NA	0	0.00	39.02
EAST SIDE STORY GROUP (NV)	4	137.92	107.85
THERE IS NO SUBSTITUTE GROUP	3	63.40	8.53
STEPS TO FREEDOM GROUP (NV)	3	37.83	136.45
AM RECOVERY GROUP	0	0.00	20.00
JUST FOR TODAY GROUP (NV)	1	77.90	12.70
TOGETHER WE CAN GROUP	0	0.00	3.00
GIRLS JUST WANNA HAVE FUN	0	0.00	8.80
MORNING MIRACLES GROUP	0	0.00	15.00
STAND 4 SOMETHING GROUP	0	0.00	155.00
FRIDAY NITE FIX GROUP	2	60.95	29.73
ULTIMATE HIGH GROUP	11	209.23	0.00
SATURDAY NIGHT SURRENDER GRP	2	69.00	0.00
INDIVIDUAL MEMBERS	0	0.00	32.20
REGION 51 NARCOTICS ANONYMOUS	2	3,309.21	3,000.00
<i>Region Total:</i>	64	\$8,031.39	\$7,494.53
<u>Quebec Region</u>			
QUEBEC RSC/C.S.R.Q.N.A.	2	1,500.00	450.00
<i>Region Total:</i>	2	\$1,500.00	\$450.00
<u>Region of the Virginians</u>			
PIEDMONT AREA (VA)	1	598.17	2,444.77
APPALACHIAN AREA (VA)	0	0.00	349.12
SHENANDOAH VALLEY AREA (VA)	4	70.00	94.45
NEW DOMINION AREA	2	598.76	0.00
SOUTH OF THE JAMES GROUP	0	0.00	37.01
DON'T KNOW DIDDLY GROUP	0	0.00	25.00
NEW VISION GROUP	3	60.00	40.00
CLEAN & SOBER GROUP	2	101.38	121.40
TAPS GROUP	0	0.00	90.00
FREE BIRD GROUP	0	0.00	8.72
INDIVIDUAL MEMBERS	1	30.00	70.00
REGION OF THE VIRGINIANS RSC	2	17,951.70	14,623.71
<i>Region Total:</i>	15	\$19,410.01	\$17,904.18
<u>Rio Grande Region</u>			
GREATER ALBUQUERQUE AREA	5	622.68	101.21
SERENITY SEEKERS	0	0.00	50.00
MORE WILL BE REVEALED	0	0.00	30.10
WE NEVER HAD IT SO GOOD	4	103.37	47.50

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
Rio Grande Region cont'd			
BASIC GROUP NA (NM)	3	71.89	0.00
RIO GRANDE RSC	1	1,042.48	0.00
Region Total:	13	\$1,840.42	\$228.81
<u>San Diego/Imperial Region</u>			
CENTRAL AREA (CA)	0	0.00	500.00
MEN'S MEETING	0	0.00	30.00
IT WORKS HOW & WHY GROUP (CA)	0	0.00	76.00
A NEW WAY OF LIFE GROUP (CA)	5	104.00	141.00
HERE & NOW GROUP (CA)	3	263.00	244.82
SOLANA BEACH THURSDAY NIGHT	0	0.00	49.05
STEP STUDY GROUP (CA)	9	156.00	53.00
BASIC TEXT STUDY GROUP (CA)	0	0.00	49.90
JUST FOR TODAY GROUP (CA)	5	231.40	0.00
LITERATURE EXPRESS GROUP	2	40.50	0.00
INDIVIDUAL MEMBERS	1	60.00	0.00
SAN DIEGO/IMPERIAL RSC	12	1,935.89	4,338.05
Region Total:	37	\$2,790.79	\$5,481.82
<u>Show Me Region</u>			
GREATER ST CHARLES AREA	1	577.55	550.00
SHOW ME REGIONAL CONVENTION	0	0.00	15,000.00
FLIGHT TO FREEDOM CAMPOUT	1	344.48	487.78
INNER CITY SERENITY GROUP	1	25.00	85.43
NASHVILLE UNITY GROUP	2	88.31	176.13
ANOTHER SUNRISE GROUP	5	390.15	198.35
MEXICO GROUP	6	81.67	77.05
SPIRITUAL CONNECTION	3	90.00	80.00
NOT SO FAMOUS GROUP	0	0.00	19.25
STEP BY STEP GROUP (MO)	2	8.88	27.67
NEW LIFE GROUP (MO)	1	50.00	0.00
BEARING NO NAME GROUP	0	0.00	100.00
FREEDOM GROUP (MO)	0	0.00	153.50
REALITY ALLEY HOME GROUP	1	30.00	120.00
BROTHERS & SISTERS GROUP	0	0.00	25.00
NEW ATTITUDE GROUP (MO)	1	18.00	50.00
JUST FOR TODAY GROUP (MO)	4	350.00	100.00
FREEDOM TO CHANGE GROUP	0	0.00	30.00
INDIVIDUAL MEMBERS	0	0.00	115.00
SHOW ME RSC	4	18,047.12	5,188.22
Region Total:	32	\$20,101.16	\$22,583.38
<u>Sierra Sage Region</u>			
REACHING FOR RECOVERY GROUP	1	220.00	366.00
JUST FOR TODAY GROUP (NV)	1	44.67	371.98
THURSDAY NOONER	1	20.00	0.00
I CHOOSE LIFE GROUP	3	90.00	0.00
INDIVIDUAL MEMBERS	2	14.52	0.00
SIERRA SAGE RSC	12	1,200.00	2,089.07
Region Total:	20	\$1,589.19	\$2,827.05
<u>South Dakota Region</u>			
WEST RIVER AREA (WRANA)	1	200.00	0.00
ABERDEEN NA GROUP (SD)	1	10.00	10.00
Region Total:	2	\$210.00	\$10.00

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>South Florida Region</u>			
SOUTH DADE AREA	0	0.00	250.00
SOUTH BROWARD AREA	2	2,533.14	807.65
SUNSET COAST AREA (FL)	1	200.00	0.00
A TRAIN TO SOMEWHERE GROUP	0	0.00	133.96
THE TRUTH WILL SET YOU FREE	6	155.00	120.00
JUST BE GOOD TO YOURSELF GROUP	0	0.00	97.00
NEW PATH GROUP	0	0.00	112.00
BASIC STEPS GROUP	0	0.00	112.00
SUNSHINE GROUP OF NA	0	0.00	77.00
TRADITIONAL NA GROUP	0	0.00	53.50
NEW SUNDAY NIGHT REVIEW	2	55.00	0.00
THE LIE IS DEAD GROUP (FL)	4	61.19	30.48
TODAY WE LIVE GROUP	1	119.00	0.00
SUNDAY SKOOL GROUP	3	41.42	0.00
KEY BISCAZYNE RECOVERY	3	31.00	0.00
INDIVIDUAL MEMBERS	8	1,001.50	346.37
SOUTH FLORIDA RSC	4	11,911.38	16,104.28
Region Total:	34	\$16,108.63	\$18,244.24
<u>Southern California Region</u>			
WEST END AREA	8	835.11	712.84
SANTA CLARITA AREA	4	242.71	398.07
EASTERN SIERRA AREA	4	243.06	128.27
FARSI SPEAKING SATURDAY NITE	0	0.00	163.05
TOPANGA TRANQUIL GROUP	9	640.64	910.26
BASIC SPEAKER MEETING	10	296.34	435.92
CAME TO BELIEVE GROUP (CA)	10	408.10	129.00
COURAGE TO CHANGE (CA)	4	176.49	0.00
WE DO RECOVER GROUP (CA)	1	50.00	375.00
RECOVERY IS A WAY OF LIFE	0	0.00	325.00
BY THE BOOK GROUP	0	0.00	12.00
TAKE A NUMBER GROUP	0	0.00	50.00
FINALLY FRIDAY GROUP	0	0.00	120.00
LET'S MAKE A DIFFERENCE GROUP	1	50.93	176.35
SATURDAY NITE LIVE IN VENIE	0	0.00	10.00
THURSDAY NIGHT 5 & 10 MEETING	0	0.00	10.00
WED NITE CORONA BOOK STUDY	0	0.00	10.00
OLIVE VIEW GROUP SYLMAR	0	0.00	10.00
GLENDALE MEMORIAL SUNDAY MTG	0	0.00	70.00
SUNDAY CHARTER OAK GROUP	0	0.00	10.00
JUST 4 TODAY WOMENS STAG	0	0.00	10.00
FRIDAY NIGHT BIG BOOK STUDY	0	0.00	33.00
DOPELESS HOPEFRIENDS	0	0.00	19.76
WED NIGHT SPEAKER MEETING	0	0.00	11.31
BRYANT NA MEETING	1	50.00	0.00
WEDNESDAY NIGHT 7:30 MEETING	1	10.00	0.00
THURSDAY MEN'S BOOK STUDY GRP	1	125.00	0.00
WIRED ON RECOVERY GROUP	1	15.45	0.00
COCK & BULL STORY	1	10.00	0.00
INDIVIDUAL MEMBERS	2	6.00	180.00
SOUTHERN CALIFORNIA RSC	3	22,244.84	13,569.56
Region Total:	61	\$25,404.67	\$17,879.39

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Southern Idaho Region</u>			
TREASURE VALLEY AREA (ID)	9	2,033.46	2,012.47
SNAKE RIVER VALLEY AREA	0	0.00	163.16
S IDAHO REGIONAL CONVENTION	1	1,182.57	0.00
MEN'S RETREAT (MAGIC VALLEY)	1	232.83	0.00
STYX GROUP	1	33.00	0.00
WOOD RIVER GROUP	1	20.00	34.64
IT WORKS HOW & WHY GROUP (ID)	2	38.88	0.00
SOUTHERN IDAHO RSC	4	4,646.02	7,506.53
Region Total:	19	\$8,186.76	\$9,716.80
<u>Spain Region</u>			
Region Total:	0	\$0.00	\$0.00
<u>Sweden Region</u>			
SODERMALMS AREA	1	101.96	375.65
NEW WAY OF LIFE GROUP (SW)	1	223.39	92.37
RADDA RAMBO	0	0.00	75.08
JUST FOR TODAY GROUP (SW)	0	0.00	20.00
SWEDEN RSC	1	2,284.81	1,854.00
Region Total:	3	\$2,610.16	\$2,417.10
<u>Tejas Bluebonnet Region</u>			
NORTH SIDE AREA (TX)	0	0.00	588.58
TEXAS TRI-COUNTY AREA (TTCASC)	1	288.95	134.44
HOUSTON AREA	0	0.00	96.21
ESPERANZA AREA (TX)	1	1,000.00	1,600.00
KEEP IT CLEAN GROUP (TX)	0	0.00	120.00
1960 GROUP OF NA	6	290.10	275.00
NEW FRONTIER GROUP (TX)	0	0.00	10.00
KEEP IT SIMPLE GROUP (TX)	1	707.92	0.00
INDIVIDUAL MEMBERS	1	3.25	17.50
TEJAS BLUEBONNET RSC	4	7,478.97	9,273.22
Region Total:	14	\$9,769.19	\$12,114.95
<u>Tri State Region</u>			
PITTSBURGH AREA	1	307.49	430.10
CENTRAL WESTERN PA AREA (CWPA)	2	653.43	0.00
NORTHEAST AREA (PA)	0	0.00	104.00
PITTSBURGH INNER CITY AREA	0	0.00	216.17
SHASCNA	8	437.88	0.00
BEECHWOOD GROUP	8	82.74	45.00
SATURDAY MORNING CARTOON ALT	6	105.93	126.46
McMURRAY FRIDAY NIGHT GROUP	8	102.00	50.00
MT LEBANON GROUP	0	0.00	120.00
BACK TO BASICS GROUP (PA)	3	68.50	70.00
DORMONT GROUP	4	350.00	450.00
WASHINGTON I GROUP	4	34.92	0.00
JUST FOR TODAY GROUP (PA)	4	137.21	110.31
WOMEN'S CHOICE GROUP	2	20.00	50.00
CHOICE IN CANONSBURG GROUP	3	252.49	471.00
IN STEP GROUP	0	0.00	4.00
MONDAY NEW LIFE GROUP (PA)	1	100.00	150.00
WASHINGTON II GROUP	6	85.80	45.00

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
Tri State Region cont'd			
TOGETHER WE CAN GROUP (PA)	0	0.00	15.00
DUBOIS WED NIGHT NA GROUP	0	0.00	35.70
IT WORKS HOW & WHY GROUP (OH)	0	0.00	10.00
WINNERS NEVER QUIT	0	0.00	10.00
WEEKDAY WAKEUP GROUP	2	125.00	70.00
ADDISION TERRACE GROUP	8	294.00	0.00
SWEETWATER RECOVERY GROUP	1	80.00	0.00
SEE THE LIGHT GROUP	7	101.94	0.00
IT WORKS HOW & WHY GROUP (PA)	2	34.50	0.00
HOLIDAY PARK GROUP	1	85.00	0.00
REBEL GROUP	1	10.00	0.00
TRI - STATE RSC	4	13,600.81	4,005.39
TRI-STATE RSO INC	0	0.00	2,000.00
Region Total:	86	\$17,069.64	\$8,588.13
<u>Turkey</u>			
Region Total:	0	\$0.00	\$0.00
<u>United Kingdom Region</u>			
UNITED KINGDOM REGION	2	3,754.80	2,425.77
Region Total:	2	\$3,754.80	\$2,425.77
<u>Upper Midwest Region</u>			
WINNIPEG AREA	3	525.00	450.00
GENESIS GROUP (MB)	1	45.00	120.00
RECOVERY GROUP (MB)	0	0.00	37.50
INDIVIDUAL MEMBERS	1	10.00	6.00
UPPER MID-WEST RSC	3	4,249.00	0.00
Region Total:	8	\$4,829.00	\$613.50
<u>Upper Rocky Mountain Region</u>			
LIVING PROOF GROUP	1	20.00	50.00
SERENITY MAINLINERS (WY)	2	30.00	0.00
JACKSON NA	1	10.00	0.00
NOON SERENITY GROUP (WY)	0	0.00	20.00
HOPE NOT DOPE GROUP (WY)	1	69.76	211.50
5th STREET GROUP (WY)	1	10.00	0.00
INDIVIDUAL MEMBERS	1	2.00	0.00
UPPER ROCKY MOUNTAIN RSC	4	1,314.54	1,561.55
Region Total:	11	\$1,456.30	\$1,843.05
<u>Uruguay Region</u>			
URUGUAY REGION	0	0.00	690.00
Region Total:	0	\$0.00	\$690.00
<u>Utah Region</u>			
NORTHERN UTAH AREA	6	720.88	0.00
CENTRAL UTAH AREA	2	125.15	45.01
SOUTHERN UTAH AREA	1	44.80	20.00
LITTLE FOEBING CANYON GROUP	2	17.48	0.00
INDIVIDUAL MEMBERS	1	7.00	0.00
UTAH RSC	0	0.00	8.50
Region Total:	12	\$915.31	\$73.51

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Virgin Islands</u>			
<i>Region Total:</i>	0	\$0.00	\$0.00
<u>Volunteer Region</u>			
RECOVERY BOUND GROUP	0	0.00	20.00
NA MOTHER GROUP	3	75.00	0.00
MIRACLES ON MONDAY	7	285.10	213.00
OUT TO LUNCH BUNCH (TN)	1	115.31	274.65
NICKEL & DIME TIME	1	300.00	0.00
FREE SPIRIT GROUP (TN)	2	10.00	105.00
INDIVIDUAL MEMBERS	4	3,000.00	3,850.00
VOLUNTEER RSC	1	20,000.00	13,500.00
<i>Region Total:</i>	19	\$23,785.41	\$17,962.65
<u>Washington - Northern Idaho</u>			
SEATTLE AREA	2	271.37	355.33
THE LEWIS COUNTY AREA (TLCANA)	0	0.00	307.51
NORTH PUGET SOUND AREA (WA)	2	1,005.18	2,132.36
OLYMPIA AREA	0	0.00	746.90
20 YEAR ANNIVERSARY (WA)	0	0.00	151.51
SEATTLE SUMMER MENS RETREAT	1	99.65	0.00
FRIDAY NIGHT ALIVE GROUP	3	180.00	180.00
BORDERLINE GROUP	5	240.00	85.00
NEW FRONTIERS GROUP	5	345.25	1,009.00
SUNDAY STARTERS GROUP	4	275.00	0.00
LOVIN' SPOONFULL NA	13	609.62	274.33
SOUTHENDERS GROUP	4	151.25	116.86
LIFEBOAT GROUP (WA)	2	66.70	32.00
KIND OF THURSDAY NIGHT GROUP	1	115.60	139.48
LOST & FOUND GROUP (WA)	0	0.00	36.13
FRIDAY HARBOR NA GROUP (WA)	0	0.00	139.11
TOWER OF POWER GROUP	2	20.00	0.00
WE DO RECOVERY GROUP (OR)	1	20.00	0.00
ONE STEP BEYOND GROUP	3	30.00	0.00
BREAKFAST OF CHAMPIONS	3	50.50	0.00
ASK IT BASKET GROUP (WA)	2	40.00	0.00
INDIVIDUAL MEMBERS	4	3,041.00	257.10
WASHINGTON-NORTHERN IDAHO RSC	4	6,031.77	15,899.06
<i>Region Total:</i>	61	\$12,592.89	\$21,861.68
<u>Western New York Region</u>			
NIAGARA-ORLEANS AREA (NI-O)	0	0.00	295.00
ALLE - CATT AREA (NY)	1	35.00	0.00
APPLYING SPIRITUAL PRINCIPALS	0	0.00	86.00
ACCEPTANCE, LOVE AND FAITH	1	25.00	0.00
INDIVIDUAL MEMBERS	0	0.00	11.00
WESTERN NEW YORK RSC	1	2,000.00	2,595.87
<i>Region Total:</i>	3	\$2,060.00	\$2,987.87
<u>Wisconsin Region</u>			
NORTHEAST WISCONSIN AREA	0	0.00	324.00
INLAND LAKES UNITY AREA	2	295.84	774.94
STRAIGHT AHEAD GROUP (WI)	1	12.00	128.00
NEVER AGAIN GROUP (WI)	1	50.00	0.00
FREEDOM BY CHOICE GROUP	1	100.00	50.00
GROUP 8 (WI)	1	100.00	100.00
WISCONSIN RSC	1	214.60	325.74
<i>Region Total:</i>	7	\$772.44	\$1,702.68

	Jul02/Jun03 Number of Donations	Jul02/Jun03 Donations	Jul01/Jun02 Donations
<u>Other Forums, Areas, Groups</u>			
FRENCH SPEAKING - SWITZERLAND	2	309.07	149.47
GULF AREA (BAHRAIN)	0	0.00	200.00
PACIFIC NORTHWEST CONVENTION	1	2,458.91	2,830.26
TEXAS NA UNITY CONVENTION	1	49.81	0.00
CIRCLE OF SISTERS	0	0.00	8,646.36
WORLDWIDE WORKSHOPS	2	590.41	766.25
SOUTHERN FORUM	2	172.64	671.94
EUROPEAN DELEGATES/EDM	1	1,293.47	0.00
CANADIAN ASSEMBLY (CANA)	3	7,508.43	750.00
MID - WEST ZONAL FORUM	1	1,000.00	0.00
ALAMAL GROUP (BAHRAIN)	0	0.00	25.00
ALKHATAWAT (BAHRAIN)	0	0.00	25.00
SERENITY GROUP NORTH (ARUBA)	3	200.00	138.36
ALNADHRA ALJADIDA (BAHRAIN)	0	0.00	25.00
ALMABADE (BAHRAIN)	0	0.00	25.00
LET GO LET GOD (WEST INDIES)	1	10.00	0.00
JUST FOR TODAY (JAMAICA)	2	400.00	365.00
OASIS (UKRAINE)	0	0.00	1.00
SUNDAY 13 GROUP (RUSSIA)	0	0.00	2.00
INDIVIDUAL MEMBERS	7	1,072.68	478.30
UNITY DAY EVENT	0	0.00	1,906.90
WORLD CONVENTION UNITY DAY	1	19,368.28	0.00
	<i>Region Total:</i>	<u>27</u>	<u>\$34,433.70</u>
	<i>Grand Total:</i>	1475	\$702,767.93
			\$572,504.20